

Lincoln School District

Saylesville Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,971	63.4%
Substitutes	\$95	1.5%
Instructional Paraprofessionals	\$119	1.9%
Pupil-Use Technology	\$38	0.6%
Instructional Materials	\$188	3.0%
Total	\$4,412	70.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$32	0.5%
Library & Media	\$58	0.9%
Extracurricular	\$0	0.0%
Student Health/Services	\$206	3.3%
Curriculum Development	\$9	0.2%
Staff Development	\$3	0.0%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$74	1.2%
Total	\$381	6.1%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$415	6.6%
Food Service	\$226	3.6%
Safety	\$40	0.6%
Building Upkeep	\$510	8.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,192	19.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$254	4.1%
School Office	\$25	0.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$279	4.5%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,655,914**

School Enrollment (ADM): **424**

School Per Pupil: **\$6,264**

(See Chart #2a for Comparison to Last Year)

